

YEAR 2009 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

NSP Area	Organization Name	Funding Category	Requested Amount	CDBG CDGA Recomm	Comm & Econ Dev Committee	Common Council
<u>Community Organizing</u>						
<u>NO-RFP</u>						
1	YMCA of Metro Milwaukee-Parklawn	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
2	Silver Spring Neighborhood Center	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
3	Lincoln Park Community Center	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
4	Northwest Side Comm Dev Corp	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
5	Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
6	Harambee Ombudsman Project, Inc.	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
7	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
8	North Avenue Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
9	Project RESPECT, Inc.	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
10	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
11	Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
12	Safe & Sound, Inc.	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
13	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
14	Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
15	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
16	Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
17	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	41,665	41,665	41,665	41,665
18	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	41,695	41,695	41,695	41,695
<i>Total Neighborhood Strategic Planning</i>			750,000	750,000	750,000	750,000
<u>NO-RFP</u>						
	Safe & Sound, Inc.	Community Partners Initiative	125,000	125,000	125,000	125,000
<u>NO-RFP</u>						
	Harambee Ombudsman Project, Inc.	Community Prosecution Unit	50,000	50,000	50,000	50,000
	North Avenue Community Dev. Corp.	Community Prosecution Unit	100,000	100,000	100,000	100,000
	Southside Organizing Committee	Community Prosecution Unit	125,000	125,000	125,000	125,000
<i>Total Community Prosecution</i>			275,000	275,000	275,000	275,000
<i>Total Community Organizing</i>			1,150,000	1,150,000	1,150,000	1,150,000

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<u>Public Service - General Youth Services</u>						
		<u>RFP</u>				
	African American Alliance for Children & Families of Wisconsin, Inc.	Youth Services	75,000	0	0	0
	Agape Community Center, Inc.	Youth Services	35,000	30,000	30,000	30,000
	Alston's Preparatory Academy, Inc.	Youth Services	30,000	0	0	0
	Athletes for Youth, Inc.	Youth Services	50,000	0	0	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	45,915	35,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	48,580	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	48,580	35,000	35,000	35,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	48,580	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	45,981	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	45,915	35,000	35,000	35,000
	Career Youth Development, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	75,000	0	0	0
	Center for Teaching Entrepreneurship	Youth Services	75,000	0	0	0
	COA Youth and Family Centers	Youth Services - Goldin Center	65,000	60,000	55,000	55,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	65,000	65,000	60,000	60,000
	D W Wildcats Youth Development Inc.	Youth Services	5,000	0	0	0
	Growing Power, Inc.	Youth Services	85,329	30,000	30,000	30,000
	Hmong/American Friendship Association, Inc.	Youth Services	62,736	0	0	0
	Hope House of Milwaukee, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Journey House, Inc.	Youth Services	70,000	0	0	0
	Lao Family Community, Inc.	Youth Services	60,000	0	0	0
	Latino Community Center	Youth Services	125,000	0	0	0
	Lisbon Avenue Neighborhood Development	Youth Services	86,000	0	0	0
	Merrill Park Neighborhood Association	Youth Services	35,000	0	0	0
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	40,000	35,000	35,000	35,000
	Milwaukee Christian Center	Youth Services - MCC Kosciuszko Youth Dev Prog	65,000	50,000	50,000	50,000
	Milwaukee Community Sailing Center, Inc.	Youth Services	59,739	0	0	0
	Milwaukee LGBT Community Center, Inc.	Youth Services	40,000	30,000	30,000	30,000
	Modjeska Youth Theatre Company, Inc.	Youth Services	50,000	35,000	35,000	35,000
	New Beginnings Are Possible, Inc.	Youth Services	50,000	0	10,000	10,000
	Northcott Neighborhood House, Inc.	Youth Services	100,000	0	0	0
	Pearls for Teen Girls, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Residential Living Services, Inc.	Youth Services	50,000	0	0	0
	Rosalie Manor Community & Family Services, Inc.	Youth Services	31,582	30,000	30,000	30,000
	Running Rebels Community Organization, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Safe & Sound, Inc.	Youth Services	225,000	200,000	200,000	200,000

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<u>Youth Services (continue)</u>						
	Silver Spring Neighborhood Center	Youth Services	41,097	30,000	30,000	30,000
	Street Academy of Cream City Mentors, Inc.	Youth Services	30,000	0	0	0
	Teen Approach, Inc.	Youth Services	35,000	30,000	30,000	30,000
	United Community Center	Youth Services	70,000	30,000	30,000	30,000
	Woodland Pattern, Inc.	Youth Services	50,000	30,000	30,000	30,000
	YMCA of Metro Milwaukee-John C. Cudahy Branch	Youth Services	50,000	0	0	0
	YMCA of Metro Milwaukee-Northside	Youth Services	65,000	0	0	0
	YMCA of Metro Milwaukee-Parklawn	Youth Services	40,000	0	0	0
	YWCA of Greater Milwaukee	Youth Services	30,000	0	0	0
	Total Youth Services		2,545,034	1,000,000	1,000,000	1,000,000
<u>Senior Services</u>						
		RFP				
	Cleanhouse Healthcare & Associates	Public Service - Senior Services	40,000	0	0	0
	Daughters of Luke, Ltd.	Public Service - Senior Services	65,000	0	0	0
	Hmong/American Friendship Association, Inc.	Public Service - Senior Services	20,000	0	0	0
	Interfaith Older Adult Programs, Inc.	Public Service - Senior Services	60,000	65,000	65,000	65,000
	Total Senior Services		185,000	65,000	65,000	65,000
<u>Tool Loan Program</u>						
		RFP				
	Housing Resources, Inc.	Tool Loan Program	50,000	50,000	50,000	50,000
	Lisbon Avenue Neighborhood Development	Tool Loan Program	50,000	0	0	0
	Total Tool Loan		100,000	50,000	50,000	50,000
<u>ADDI Administration</u>						
		NO-RFP				
	Select Milwaukee, Inc.	Admin - American Dream Downpayment Initiative (ADDI)	40,000	40,000	40,000	40,000
<u>Employment Services</u>						
		RFP				
	Cleanhouse Healthcare & Associates	Employment Services - Job Placement	75,000	0	0	0
	Favour Fortress, Inc.	Employment Services - Job Placement	50,000	0	0	0
	Hmong/American Friendship Association, Inc.	Employment Services - Job Placement	52,000	25,000	25,000	25,000
	Journey House, Inc.	Employment Services - Job Placement	40,000	25,000	25,000	25,000
	Legal Action of Wisconsin, Inc.	Employment Services - Job Placement	50,000	0	0	0
	Lincoln Park Community Center	Employment Services - Job Placement	55,000	25,000	25,000	25,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	85,500	55,000	30,000	30,000
	Milwaukee Urban League	Employment Services - Job Placement	25,000	25,000	25,000	25,000
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	25,000	25,000	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	97,500	55,000	30,000	30,000
	YWCA of Greater Milwaukee	Employment Services - Job Placement	100,000	0	0	0
	Cleanhouse Healthcare & Associates	Employment Services - Job Training & Placement	200,000	0	0	0
	Commandos Phase II, Inc.	Employment Services - Job Training & Placement	158,029	0	0	0

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<u>Employment Services (continue)</u>						
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	100,000	25,000	25,000	25,000
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	50,000	25,000	25,000	25,000
	Multicultural Community Services, Inc.	Employment Services - Job Training & Placement	75,000	0	0	0
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	35,000	10,000	10,000	10,000
	Riverworks Development Corp.	Employment Services - Job Training & Placement	40,000	25,000	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	120,000	55,000	30,000	30,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	100,000	25,000	25,000	25,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000	25,000
	Employment Pool-Foster Care/Aging Out Initiative-RFP	Employment Services - RFP	0	0	100,000	100,000
	Total Employment Services		1,573,029	425,000	425,000	425,000
<u>Homebuyer Counseling</u>						
		NO-RFP				
	Career Youth Development, Inc.	Homebuyer Counseling Services	45,000	45,000	45,000	45,000
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	50,000	50,000	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	100,000	100,000	100,000	100,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	60,000	60,000	60,000	60,000
	United Community Center	Homebuyer Counseling Services	45,000	45,000	45,000	45,000
	Total Homebuyer Counseling		300,000	300,000	300,000	300,000
<u>Homeless Shelters</u>						
		NO-RFP				
	LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	26,732	26,732	26,732	26,732
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	53,379	53,379	53,379	53,379
	Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	106,777	106,777	106,777	106,777
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	25,763	25,763	25,763	25,763
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	147,278	147,278	147,278	147,278
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	70,885	70,885	70,885	70,885
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	106,327	106,327	106,327	106,327
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	90,216	90,216	90,216	90,216
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	52,482	52,482	52,482	52,482
	Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Familie	128,172	128,172	128,172	128,172
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	94,851	94,851	94,851	94,851
	Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,087	25,087	25,087	25,087
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	72,051	72,051	72,051	72,051
	Total Homeless Shelters		1,000,000	1,000,000	1,000,000	1,000,000
	Total Public Service		6,893,063	4,030,000	4,030,000	4,030,000

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<i>Planning</i>						
		<u>NO-RFP</u>				
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	50,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	124,000	124,000	124,000	124,000
	<i>Total Fair Hsg Enfrmnt/Educa/Pred Lending</i>		174,000	174,000	174,000	174,000
		<u>NO-RFP</u>				
	Safe & Sound, Inc.	Community Partners Initiative	125,000	125,000	125,000	125,000
	<i>Total Planning</i>		299,000	299,000	299,000	299,000

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<u>Economic Development</u>						
		<u>RFP</u>				
	Avenues West Association	Special Economic Development	100,000	70,000	70,000	70,000
	Burleigh Street Community Dev. Corp.	Special Economic Development	100,000	65,000	50,000	65,000
	Hispanic Chamber of Commerce of Wis	Special Economic Development	80,000	50,000	50,000	50,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	100,000	75,000	75,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	100,000	50,000	50,000	50,000
	Lincoln Village Business Association	Special Economic Development	100,000	65,000	65,000	65,000
	Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	150,000	50,000	50,000	50,000
	North Avenue Community Dev. Corp.	Special Economic Development	150,000	50,000	50,000	50,000
	Northwest Side Comm Dev Corp	Special Economic Development	35,000	0	0	0
	Northwest Side Comm Dev Corp	Special Economic Development	40,000	0	40,000	25,000
	Riverworks Development Corp.	Special Economic Development	100,000	50,000	50,000	50,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	75,000	75,000	50,000	50,000
	YWCA of Greater Milwaukee	Special Economic Development	100,000	0	0	0
	Total Special Economic Development		1,230,000	600,000	600,000	600,000
Mainstreet						
	Martin Luther King Economic Development Corp.	Mainstreet - Economic Development	50,000	50,000	50,000	50,000
	North Avenue Community Dev. Corp.	Mainstreet - Economic Development	50,000	50,000	50,000	50,000
			100,000	100,000	100,000	100,000
	Large Impact Development	RFP in Year 2009	0	300,000	300,000	300,000
	Total Economic Development		1,330,000	1,000,000	1,000,000	1,000,000

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<u>Technical Assistance</u>						
	Non-Profit Center of Milwaukee, Inc.	<u>NO-RFP</u> Technical Asst for CBO's	100,000	100,000	100,000	100,000
	<i>Total Technical Assistance</i>		100,000	100,000	100,000	100,000

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<u>Housing</u>						
		<u>NO-RFP</u>				
	Milwaukee Christian Center-NIP	Housing Accessibility Program	160,000	160,000	160,000	160,000
	Lisbon Avenue Neighborhood Development	Housing - HomeSource Building Materials Distribution Program	30,000	30,000	30,000	30,000
		<u>NO-RFP</u>				
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	70,000	70,000	70,000	70,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	98,000	98,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	314,200	314,200	314,200	314,200
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	91,000	91,000	91,000	91,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	196,000	196,000	196,000	196,000
			769,200	769,200	769,200	769,200
		<u>NO-RFP</u>				
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000	100,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	200,000	200,000	200,000	200,000
			300,000	300,000	300,000	300,000
		<u>RFP</u>				
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	90,000	70,000	70,000	70,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	45,000	20,000	20,000	20,000
			135,000	90,000	90,000	90,000
		<u>RFP</u>				
	Housing Resources, Inc.	Housing - Minor Home Repair	100,000	65,000	65,000	65,000
	Layton Boulevard West Neighbors, Inc.	Housing - Minor Home Repair	20,000	0	0	0
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	50,000	20,000	20,000	20,000
	Merrill Park Neighborhood Association	Housing - Minor Home Repair	55,000	0	0	0
	Sherman Park Community Association	Housing - Minor Home Repair	75,000	75,000	75,000	75,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	50,000	40,000	40,000	40,000
			350,000	200,000	200,000	200,000
		<u>NO-RFP</u>				
	Community Advocates, Inc.	Tenant Assistance Program	93,400	93,400	93,400	93,400
	Total Housing		1,837,600	1,642,600	1,642,600	1,642,600

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<u>City Departments</u>						
	Community Development Grants Administration	Administration	993,000	993,000	993,000	993,000
	Comptroller's Office	Administration	575,000	575,000	575,000	575,000
	Department of Administration	Emerging Business Enterprise Program	211,282	211,282	211,282	211,282
	Department of Administration	COMPASS Program	128,045	128,045	128,045	128,045
	Department of City Development	Mainstreet Program	78,522	78,522	78,522	78,522
	Department of City Development	Administration - Historic Preservation	97,800	97,800	97,800	97,800
	Department of City Development	Retail Investment Fund - RIF	150,000	150,000	150,000	150,000
	Department of City Development	Youth Internship Program	300,000	300,000	300,000	300,000
	Department of City Development	Administration	300,452	300,452	300,452	300,452
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	554,481	554,481	554,481	554,481
			1,481,255	1,481,255	1,481,255	1,481,255
	Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	47,500	47,500	47,500	47,500
	Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	770,935	770,935	770,935	770,935
	Department of Neighborhood Services	DNS - Neighborhood Cleanups	69,290	69,290	69,290	69,290
	Department of Neighborhood Services	DNS-Receivership Program	95,014	95,014	95,014	95,014
	Department of Neighborhood Services	Code Enforcement Neighborhood Improvement Program	611,964	611,964	611,964	611,964
	Department of Neighborhood Services	Vacant Lot Maintenance - Demolition DNS	200,000	200,000	200,000	200,000
			1,794,703	1,794,703	1,794,703	1,794,703
	Department of Public Works	Vacant Lot Maintenance-Grass/Snow Removal	200,000	200,000	200,000	200,000
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	848,498	848,498	848,498
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	677,986	677,986	677,986	677,986
			1,526,484	1,526,484	1,526,484	1,526,484
	Milwaukee Fire Department	FOCUS and Fire Prevention Education	67,638	67,638	67,638	67,638
	Milwaukee Public Library	Community Outreach & Technology Center	520,883	520,883	520,883	520,883
	RACM	RACM Land Management	299,897	299,897	299,897	299,897
	RACM	Brownfield Initiatives	192,288	192,288	192,288	192,288
	RACM	Administration	464,548	464,548	464,548	464,548
	RACM	Environmental Planning and Review	30,000	30,000	30,000	30,000
	RACM	RACM Spot Acquisition	418,377	418,377	418,377	418,377
	RACM	Renewal Communities Planning & Implementation	25,000	25,000	25,000	25,000
			1,430,110	1,430,110	1,430,110	1,430,110
	Total City Departments		8,928,400	8,928,400	8,928,400	8,928,400
	Total Proposed 2009 CDBG Funding		19,388,063	16,000,000	16,000,000	16,000,000